

56/08 (6) - **DR Business Support Business Unit:** The Cabinet Member (Finance and Resources) was invited to present the budget. The Cabinet Member outlined the approach taken to the budget and advised that there were no growth items. Major variations for 2009/10 included the provision of pay award and associated costs, job evaluation costs, the appointment of a procurement officer (partly supported from a budget transfer from DCPI). There were also cash savings of £7,000. He concluded by advising that there were no risks of note as it was a largely staff based budget.

In response to a question, the Business Support Manager highlighted the importance of the Procurement Officer post with the balance of the costs of the post to be realised from savings resulting from procurement activity.

**RESOLVED:**

That Members noted the budget.

(Six Members voted for the motion and there were three abstentions)

(6.15 pm - 6.30 pm)